	LAN CEBU Procuremen		rt for the 1st Seme	ester CY 2021 a	s of June 30, 2	021																								
Code (UIACS/PAP	Procurement) Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	f Eligibility Check	Sub/Open of Bids/RFQ	Bid	Post Qual		d Contract Signing/ P.O.	/ Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	ABC (PhP) MOOE	со	Total Co	ontract Cost (PhP) MOOE	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids/RFQ		Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
COMPLETED	PROCUREMENT ACTIV		-																										zppneodic)	
	Procurement of Regular Office Supplies 1st Quarter	All Offices	Neg. Proc. (Agency to Agency), Shopping Sec.													MOOE Office Supplies (Various Offices)	160,000.00	160,000.00		13,708.90	13,708.90									
	Electricity Expenses	Mayor's Office	52.1.b Direct				+							January to		MO MOOE	375,000.00	375,000.00		168,370.85	168,370.85			+						
2021 - 01	1st Quarter Procurement of Fuel		Contracting Public Bidding	lan. 5. 2021	Jan. 14-Feb.	Jan. 21, 2021	-	March 25,			March 29,	March 30, 2021	March 31,	March 2021 January to		MO(MOOE)	3,650,700.00	937,500.00	1,298,000.00	2,394,493.50	929,392.50	691,263.00	COA	Jan. 14, 2021		Jan. 14, 2021				
2021 01	(January - June 2021)		Re-bidding Neg.Proc. (Two Failed Biddings)	3811. 3, 2021	3, 2021 Re-schedule Feb. 10-Mar. 3, 2021 Re-bidding March 5-12, 2021 Neg. Proc. March 18- 25, 2021	re-schedule Feb. 17, 2021		2021			2021	Will 30, 2021	2021	June 2021		20% Dev't. Fund (Roads) 20% Dev't. Fund (Canals) 5% MDRRM Fund	3,030,700.00	766,200.00		2,334,433.30	494,332.50	279,505.50		re-schedule Feb. 10, 2021		re-schedule Feb. 10, 2021 Re-bidding Mar. 5, 2021 Neg. Proc. Mar. 19, 2021				
2021 - 03	Procurement of	Mun. Agriculture	Public Bidding	N/A	Jan. 14-21,	N/A	Feb. 17, 2021	Feb. 17, 2021		Feb. 22, 2021	March 1, 2021	March 3, 2021	March 8, 2021			Trust Fund - Cebu	499,950.00	499,950.00		499,950.00	499,950.00		COA			Jan. 18, 2021				
	Vegetable Seeds	Office			2021 Re-schedule				2021							Prov'l Gov't Sugbusog Project							CSO - 3			Re-schedule Feb. 10, 2021				1
					Feb. 10-17, 2021																									1
2021 - 04	Procurement of	DepEd Ginatilan	Neg. Proc. (SVP)		Jan. 14-21,			Re-schedule				Feb. 8, 2021		April 15, 2021		SEF	72,900.00	72,900.00		72,900.00	72,900.00									
	Toner, Ink Hiring of Consultants	District Mayor's Office	Neg. Proc. Sec.		2021		1	Feb. 3, 2021						January to		MO-MOOE	342,000.00	342,000.00		342,000.00	342,000.00					 				
	for six (6) months		53.7						1					June 2021		(Consultancy Services)														
	Supply of Meals & Snacks for Distribution of Cash and Food Supply for Marginal Farmers and Fishers Program	Mun. Agri. Office	Neg. Proc. (SVP)									Jan. 5, 2021		Jan. 26-27, 2021		MAO-MOOE (Other Supplies)	29,920.00	29,920.00		29,920.00	29,920.00									
	Supply of Materials for Booth	Mayor's Office	Neg. Proc. (SVP)						1			Jan. 5, 2021		Jan. 15-17, 2021		MO-Project (Socio- Cultural & Tourism	40,000.00	40,000.00		40,000.00	40,000.00					1				
	Decorations, T-shirts & Other Supplies													2021		Promotion)														
Code (UIACS/PAP		PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	f Eligibility Check	Sub/Open of Bids/RFQ		al Procurement A Post Qual		Contract Signing , P.O.	/ Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	ABC (PhP) MOOE	СО	Total	MOOE	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	eipt of Invitation Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
	Repair and Maintenance of Transportation Equipment	Mayor's Office	Shopping Sec. 52.1.a									Jan. 5, 2021				MO(MOOE) 20% Dev't Fund-CO (Roads)	33,420.00	29,030.00	4,390.00	33,420.00	29,030.00	4,390.00								
	Supply of Meals and Snacks for Sustainable Livelihood Program General Assembly	Mayor's Office	Neg. Proc. (SVP)									Feb. 5, 2021		Feb. 11, 2021		MO-MOOE (Other Supplies)	3,660.00	3,660.00		3,660.00	3,660.00									
	Supply of Meals and Snacks for Capability Building (Road Clearing	MDRRMO	Neg. Proc. (SVP)									Feb. 5, 2021		Feb. 17, 2021		5% MDRRM Fund- GF	7,625.00	7,625.00		7,625.00	7,625.00									
	Validation) Procurement of NFA	MSWDO	Neg. Proc.				+					Feb. 5, 2021		March 11, 2021		MSWDO-Project	250,000.00	250,000.00		250,000.00	250,000.00			+		 				
	Rice 200 bags		(Agency to Agency)													GAD Poverty Alleviation														1
	Supply of Limestone	Mayor's Office	Direct									Feb. 19, 2021				20% Dev't. Fund	15,600.00		15,600.00	15,600.00		15,600.00								
	(Guizo) Repair and	Mayor's Office	Contracting Shopping Sec.				+		1			Feb. 19, 2021				MO(MOOE)	11,735.00	11,735.00		11,735.00	11,735.00			1						
2021 - 06	Maintenance of Transportation Equipment Procurement of	Mayor's Office	52.1.a Shopping Sec.		Feb. 25,			March 3, 2021				March 8, 2021				MOOE- Office	94,845.75	94,845.75		94,845.75	94,845.75									
2021 00	Regular Office Supplies 1st Quarter (not available in PS)		52.1.b		2021 to March 3, 2021											Supplies (Various Offices)	34,043.73	34,043.73		34,043.13	34,043.73									
	Supply of Meals (Jan. 18 - Feb. 25, 2021) for Covid-19 Patients and their primary contacts		Neg. Proc. (Emergency Cases)									Feb. 18, 2021		Jan. 18, 2021 to Feb. 25, 2021		5% MDRRM Fund- GF	79,650.00	79,650.00		79,650.00	79,650.00									
2020 - 35	Provision of Potable Water System (Rehabilitation/Impr ovement of Level II Potable Water System in Brgy.	Mayor's Office	Public Bidding	Oct. 21, 2020	Nov. 11 to Dec. 2, 2020		Dec. 2, 2020	Dec. 2, 2020	Dec. 4, 2020	Dec. 7, 2020	Dec. 9, 2020	Jan. 11, 2021	Jan. 18, 2021	Feb. 1, 2021 to July 30, 2021		LGSF-AM FY 2020 MO-Project Counterpart Fund (SB No. 04 S.2020)	6,100,000.00		5,000,000.00 1,100,000.00	6,098,689.75		5,000,000.00 1,098,689.75	CSO - 3	Nov. 10, 2020 Nov. 10, 2020 E Nov. 13, 2020 Nov. 13, 2020		Nov. 10, 2020 Nov. 10, 2020 Nov. 13, 2020 Nov. 13, 2020				
2020 - 36	Guiwanon) Provision of Potable Water System (Rehabilitation/Impr ovement of Level II Potable Water System in Brgys. San	Mayor's Office	Public Bidding	Oct. 21, 2020	Nov. 11 to Dec. 2, 2020	Nov. 18, 2020	Dec. 2, 2020	Dec. 2, 2020	Dec. 4, 2020	Dec. 7, 2020	Dec. 9, 2020	Jan. 11, 2021	Jan. 18, 2021	Feb. 1, 2021 to June 30, 2021		LGSF-AM FY 2020 20% Dev't Fund CY 2019 Cont. Approp. Counterpart Fund	3,257,000.00		2,257,000.00 1,000,000.00	3,256,827.44		2,257,000.00 999,827.44	CSO - 3	Nov. 10, 2020 Nov. 10, 2020 E Nov. 13, 2020 Nov. 13, 2020		Nov. 10, 2020 Nov. 10, 2020 Nov. 13, 2020 Nov. 13, 2020				
2020 - 37	Roque and Palanas) Provision of Potable Water System (Rehabilitation/Impr ovement of Level II Potable Water System in Brgy. Looc)		Public Bidding	Oct. 21, 2020	Dec. 8-28, 2020		Dec. 28, 2020	Dec. 28, 2020	Jan. 4, 2021	Jan. 4, 2021	Jan. 11, 2021	Feb. 26, 2021	March 1, 2021	March 15, 2021 to June 12, 2021		LGSF-AM FY 2020 MO-Project SB No. 04 S.2020 20% Dev't Fund CY 2020 (Realigned Project)	1,726,092.00		1,000,000.00 200,000.00 526,092.00	1,725,886.54		1,000,000.00 200,000.00 525,886.54	CSO - 3	Dec. 11, 2020		Dec. 11, 2020				

]														-												
Code	Procurment	PMO/ End-User	Mode of						Actu	al Procurement A	ctivity					Source of Funds		ABC (PhP)		C	ontract Cost (PhP)		List of Invited			Date of Rece	eipt of Invitation	n		Remarks
	Program/Project	,	Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Con	f Eligibility Check	Sub/Open of Bids/RFQ				Contract Signing / P.O.	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	со	Total	MOOE	СО	Observers	Pre-bid Conf	Eligibility Check	Sub/Open of	Bid Evaluation	Post Qual	Delivery/ Completion/	(Explaining changes from the APP)
																													Acceptance (If applicable)	
2020 - 37	Provision of Potable Water System (Rehabilitation/Impr ovement of Level II Potable Water System in Brgy. Looc)		Public Bidding	Oct. 21, 2020	Dec. 8-28, 2020	Dec. 15, 2020	Dec. 28, 2020	Dec. 28, 2020	Jan. 4, 2021	Jan. 4, 2021	Jan. 11, 2021	Feb. 26, 2021	March 1, 2021	March 15, 2021 to June 12, 2021		LGSF-AM FY 2020 MO-Project SB No. 04 S.2020 20% Dev't Fund CY 2020 (Realigned Project)	1,726,092.00		1,000,000.00 200,000.00 526,092.00	1,725,886.54		1,000,000.00 200,000.00 525,886.54	CSO - 3	Dec. 11, 2020		Dec. 11, 2020				
2020 - 43	Construction of RC Culverts (Single Barrel Box Culvert) at Sitio Cantias Brgy. Cañorong & Sitio Cambangnan Brgy. Calabawan		Public Bidding	N/A	Jan. 7-28, 2021 Re-schedule Feb. 10-17, 2021	Jan. 15, 2021		Jan. 28, 2021 Re-schedule Feb. 17, 2021	Feb. 17, 2021	Feb. 19, 2021	Feb. 22, 2021	March 3, 2021	March 8, 2021	March 15, 2021 to June 12, 2021		20% Dev't Fund CY 2020	1,500,000.00		1,000,000.00 500,000.00	1,499,328.00		1,000,000.00 499,328.00		Jan. 10, 2021		Jan. 10, 2021 Re-schedule Feb. 10, 2021				
2020 - 41	Repair & Maintenance of Public Buildings, Other Structures and Facilities	Mayor's Office	Public Bidding	N/A	Dec. 17-28, 2020	N/A	Dec. 28, 2020	Dec. 28, 2020	Jan. 4, 2021	Jan. 4, 2021	Jan. 11, 2021	Jan. 19, 2021	Feb. 1, 2021	Feb. 8, 2021 to May 28, 2021		MO-Projects (Implementation of PDP)	400,000.00		400,000.00	399,755.50			COA CSO - 3 PICE			Dec. 22, 2020				
2020 - 39	Procurement of Various Vehicle Parts (for the Repair and Maintenance of Transportation Equipments)	Mayor's Office	Public Bidding Re-bidding Neg. Proc. (Two Failed Biddings)	N/A	Dec. 9-15, 2020 Re-bidding Dec. 17-28, 2020 Neg. Proc. Jan. 6-13, 2021			Jan. 13, 2021			Jan. 14, 2021	Jan. 15, 2021	Jan. 18, 2021			MO(MOOE) 20% Dev't Fund (Canals)	217,048.00	75,280.00	141,768.00	217,048.00	75,280.00		COA CSO - 3			Dec. 11, 2020 Re-bidding Dec. 22, 2020 Opening of RFQ Jan. 6, 2021				
2020 - 40	Procurement of Vitamins	Mayor's Office	Public Bidding	N/A	Dec. 17-28, 2020	N/A	Dec. 28, 2020	Dec. 28, 2020	Jan. 4, 2021	Jan. 5, 2021	Jan. 6, 2021	Jan. 7, 2021	Jan. 13, 2021			Trust Fund - Cebu Prov'l. Gov't. Gov. GWENDOLYN F. GARCIA	994,263.88	994,263.88		994,263.88	994,263.88		COA CSO - 3			Dec. 22, 2020				
2020 - 42	Procurement of Office Furniture and Other Supplies	Mayor's Office	Public Bidding	N/A	Jan. 6-13, 2020	N/A	Jan. 13, 2021	Jan. 13, 2021	Jan. 15, 2021	Feb. 1, 2021	Feb. 2, 2021	Feb. 13, 2021	Feb. 22, 2021	March 9, 2021		MO-CO (Furniture & Fixtures), MO-CO (Office Equipment) SB No. 04 S.2020, MO-MOOE (Other Supplies)SB No. 04 S.2019	438,000.00	174,000.00	140,000.00 124,000.00	427,995.00	172,395.00	255,600.00	COA CSO - 3			Jan. 6, 2021				
2021 - 07	Procurement of Various Vehicle Parts (for the Repair and Maintenance of Transportation Equipments)	Mayor's Office	Public Bidding Re-bidding Neg. Proc. (Two Failed Biddings)	N/A	March 5-12, 2021 Re-bidding March 18-25, 2021 Neg. Proc. March 31-April 7 2021	N/A		April 7, 2021			April 8, 2021	April 8, 2021	April 12, 2021			MO(MOOE) 20% Dev't Fund (Canals)	483,529.00	202,144.00	281,385.00	483,529.00	202,144.00		COA CSO - 3			March 5, 2021 Re-bidding March 19, 2021 Opening of RFQ March 31, 2021				
	Procurement of Expanded NBS Collection Kit (Filter	МНО	Neg. Proc. (Agency to Agency)											March 25, 2021		MO-SPA (Health and Public Safety Fund)	175,000.00	175,000.00		175,000.00	175,000.00									
	Card) Repair and Maintenance of Transportation Equipment (Backhoe)	Mayor's Office	Shopping Sec. 52.1.a									Mar. 5, 2021				20% Dev't. Fund (Canals)	6,100.00		6,100.00	6,100.00		6,100.00								
Code (UIACS/PAP	Procurement	PMO/ End-User	Mode of Procurement	Pre-Proc	Ads/Post of	Pre-bid Con	f Eligibility Check	Sub/Open of Bids/RFQ		Post Qual		Contract Signing /	Notice to Proceed	Delivery/ Completion	Inspection &	Source of Funds	Total	ABC (PhP) MOOE	СО	Total	ontract Cost (PhP) MOOE	СО	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of	eipt of Invitation Bid Evaluation	n Post Qual	Delivery/	Remarks (Explaining changes from the APP)
2021 - 08	Procurement of	Mun. Agri. Office	Public Bidding		March 10-	N/A				March 22, 2021	April 5, 2021			April 30, 2021	Acceptance April 30, 2021	TF-FA Cebu Prov'l	347,000.00		347,000.00	347,000.00		347,000.00				Mar. 11, 2021	Evaluation		Completion/ Acceptance (If applicable)	nom the APP)
	Nursery Equipment for the Establishment of Mun. Nursery				17, 2021											Gov't. SUGBUsog Project							CSO - 3							
2021 - 09	Procurement of Nursery Tools, Supplies and Materials for the Establishment of Mun. Nursery	Mun. Agri. Office	Public Bidding	N/A	March 10- 17, 2021	N/A	March 17, 2021	March 17, 2021	March 19, 2021	March 22, 2021	April 5, 2021	April 8, 2021	April 12, 2021	April 30, 2021	April 30, 2021	TF-FA Cebu Prov'l Gov't. SUGBUsog Project Mun. Agri. Office Project	177,964.00	153,050.00 24,914.00		177,964.00	153,050.00 24,914.00		COA CSO - 3			Mar. 11, 2021				
	Procurement of Office Equipment for 3 units Biometric Fingerprint System	Mayor's Office	Negotiated Procurement (SVP)									Mar. 16, 2021				MO-CO (Office Equipment)	47,850.00		47,850.00	47,850.00		47,850.00								
	Procurement of Other Supplies (Stickers, Polo Shirts) for CBMS Program	MDRRMO	Negotiated Procurement (SVP)									Mar. 16, 2021				TF - 5% MDRRM Fund	25,600.00	25,600.00		25,600.00	25,600.00									
	Procurement of Other Supplies (Temporary Plate Number) for Motorcycles	MDRRMO	Negotiated Procurement (SVP)									Mar. 16, 2021				GF - 5% MDRRM Fund	2,600.00	2,600.00		2,600.00	2,600.00									
2021 - 10	Subsurface Exploration Project (Soil Boring / Drilling) for the Proposed Construction of 3- storey Multi-Purpose Building		Negotiated Procurement (SVP)		March 23 - 26, 2021			Mar. 26, 2021			Mar. 29, 2021	March 29, 2021	April 5, 2021	April 5, 2021 to April 9, 2021		20% Dev't. Fund (Other Environmental Management Project)	99,624.00		99,624.00	99,624.00		99,624.00								
	Repair and Maintenance of Disaster and Emergency Vehicles	MDRRMO	Shopping Sec. 52.1.a									Mar. 19, 2021				GF-5% MDRRM Fund	18,000.00	18,000.00		18,000.00	18,000.00									

Procurement of	Various Offices	Shopping Sec.			1	1			1		Mar. 19, 2021				MOOE Office	49,700.00	49,700.00		49,700.00	49,700.00							—		
Regular Office	various offices	52.1.b									11101.13, 2021				Supplies (Various	45,700.00	43,700.00		45,700.00	45,700.00									
Supplies not available in PS															Offices)														
for ink refill, ink cartridge																													
021 - 11 Procurement of	DepEd Ginatilan	Public Bidding	N/A	March 31,		April 7, 2021	April 7, 2021	April 7, 2021	April 12, 2021	April 14, 2021	April 19, 2021	April 26, 2021	April 29, 2021		SEF	390,000.00		390,000.00	349,950.00		349,950.00				March 31, 2021		$\overline{}$		
Office Equipment (Copier Machine)	District			2021 to April 7, 2021																		CSO - 3							
Repair and Maintenance of	Mayor's Office	Shopping Sec. 52.1.a									Mar. 27, 2021				MO-MOOE	15,510.00	15,510.00		15,510.00	15,510.00									
Transportation		32.1.0																											
Equipment Code Procurement	PMO/ End-User	Mode of						Δctu	ual Procurement A	Activity					Source of Funds		ABC (PhP)		Co	ontract Cost (PhP)		List of Invited			Date of Recei	ipt of Invitation			Remarks
JIACS/PAP) Program/Project	Timo, end oser	Procurement		Ads/Post of	Pre-bid Conf		Sub/Open of	Bid			d Contract Signing /		Delivery/	Inspection &		Total	MOOE	СО	Total	MOOE	СО	Observers	Pre-bid Conf		Sub/Open of	Bid		Delivery/	(Explaining changes
			Conference	IB		Check	Bids/RFQ	Evaluation			P.O.	Proceed	Completion	Acceptance										Check	Bids	Evaluation		Completion/ Acceptance (If	from the APP)
Brocurement of	Various Offices	Nog Bros													MOOE-Office	160,000.00	160,000.00		11,698.11	11 600 11				<u> </u>				applicable)	
Procurement of Regular Office	Various Offices	Neg. Proc. (Agency to													Supplies (Various	160,000.00	160,000.00		11,096.11	11,698.11									
Supplies 2nd quarter		Agency); Shopping Sec.													Offices)														
·		52.1.b																											
Electricity Expenses 2nd Quarter	Mayor' Office	Direct Contracting											April - June 2021		MO (MOOE)	375,000.00	375,000.00		220,858.56	220,858.56									
Repair and Maintenance of	Mayor's Office	Negotiated									April 12, 2021		May 18, 2021		MO (MOOE)	36,440.00	36,440.00		36,440.00	36,440.00									
Office Equipment		Procurement (SVP)																											
Procurement of Rescue Equipment	MDRRMO	Negotiated Procurement								April 8, 2021	April 12, 2021	April 12, 2021			5% MDRRM Fund -	65,426.00		65,426.00	65,426.00		65,426.00								
nesede Equipment		(Emergency													J														
Procurement of	MDRRMO	Cases) Negotiated				+	-	1		April 8, 2021	April 12, 2021	April 12, 2021			5% MDRRM Fund -	61,327.00	61,327.00		61,327.00	61,327.00			-				-+	\longrightarrow	
Other Supplies		Procurement (Emergency													GF														
		Cases)						1																					
021 - 15 Procurement of Office Furniture	DepEd Ginatilan District	Public Bidding Re-bidding Neg.		April 16-23, 2021 Re-			May 19, 2021			May 20, 2021	May 21, 2021	May 25, 2021			SEF	117,750.00		117,750.00	111,773.50		111,773.50	LGSC Audit Team COA		-	April 19, 2021 Re-bidding				
(Plastic Tables and		Proc. (Two		bidding April																		CSO - 3			April 28, 2021 Opening of RFQ				
Chairs with backrest)	<u>'</u>	Failed Biddings)		28-May 5, 2021 Neg.				1																	May 11, 2021				
				Proc. May 11- 19, 2021																									
021 - 14 Procurement of	DepEd Ginatilan	Neg. Proc. (SVP)		April 16-23,			April 23, 2021				April 26, 2021				SEF	64,000.00		64,000.00	55,540.00	İ	55,540.00								
Sound System Procurement of	District DepEd Ginatilan	Neg. Proc. (SVP)		2021		+		+			April 16, 2021				SEF	40,000.00	40,000.00		14,827.50	14,827.50							$\overline{}$		
Other Supplies (Ceiling Fans)	District																												
021 - 13 Repair and	Mayor's Office	Shopping Sec.		April 16 to			April 23, 2021				April 26, 2021				MO-MOOE	81,911.20		81,911.20	81,911.20		81,911.20								
Maintenance of Transportation		52.1.a		23, 2021																									
Equipment (Motor Vehicles)																													
Procurement of	Mayor's Office	Neg. Proc. (SVP)													MO-Project (Socio	20,000.00	20,000.00		15,000.00	15,000.00									
Other Supplies (Materials and Other	r														Cultural and Tourism Promotion														
Paraphernalia)																													
For LGU booth decorations during																													
LAKBAY LOKAL TRAVEL AND TRADE																													
FAIR																													
Procurement of	Mayor's Office	Neg. Proc. (SVP)				+					April 27, 2021				MO-MOOE	18,170.00	18,170.00		18,170.00	18,170.00					-			-	
Other Supplies For Internet Access																													
Repair and	Mayor's Office	Shopping Sec.									April 27, 2021				20% Dev't Fund-CO	40,160.00		40,160.00	40,160.00		40,160.00								
Maintenance of Transportation		52.1.a													(Roads)														
Equipment (Backhoe Komatsu)																													
021 - 18 Procurement of	MDRRMO	Public Bidding,	N/A	May 11-19,	N/A	June 2, 2021	June 2, 2021	June 3, 2021	June 4, 2021	June 7, 2021	June 14, 2021	June 21, 2021			Trust Fund-Cebu	519,800.00		500,000.00	518,800.00		500,000.00	COA			May 11, 2021		$\overline{}$		
COVID-19 Safety Gear & Equipment		Re-bidding		2021 Re- bidding May				1							Prov'l Gov't. 5% MDRRM Fund-			19,800.00			18,800.00	CSO - 3			May 26, 2021				
				25-June 2, 2021				1							GF														
021 - 17 Procurement of	DepEd Ginatilan	Neg. Proc. (SVP)		May 11 to			May 19, 2021				May 20, 2021				SEF	67,500.00	67,500.00		66,000.00	66,000.00							$\overline{}$		
Copier Toner Repair and	District Mayor's Office	Shopping Sec.		19, 2021		+		+	1	+	May 8, 2021				MO-MOOE	23,422.30	23,422.30		23,422.30	23,422.30							-+		
Maintenance of Transportation	'	52.1.a						1																					
Equipment								1																					
Code Procurement JIACS/PAP) Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc	Ads/Post of	Pre-bid Conf	f Eligibility	Sub/Open of	Bid Act	Post Qual	Notice of Award	d Contract Signing /	Notice to	Delivery/	Inspection &	Source of Funds	Total	ABC (PhP) MOOE	СО	Total Co	MOOE MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility		ipt of Invitation Bid		Delivery/	Remarks (Explaining changes
			Conference	IB		Check	Bids/RFQ				P.O.	Proceed	Completion	Acceptance										Check		Evaluation		Completion/ Acceptance (If	from the APP)
																												applicable)	
Supply of Limestone (Guizo)	Mayor's Office	Direct Contracting													20% Dev't Fund	17,900.00		17,900.00	17,900.00		17,900.00								
Repair and Maintenance of	Mayor's Office	Negotiated									May 21, 2021		May 24, 2021		MO (MOOE)	1,750.00	1,750.00		1,750.00	1,750.00									
Office and IT		Procurement (SVP)						1																					
Equipment Procurement of IT	Mayor's Office	Negotiated		-		-	-				June 18, 2021		-		MO-Project	25,680.00	25,680.00		25,680.00	25,680.00			-			-	\longrightarrow		
Equipment for CTU	, 51 5 511100	Procurement						1			10, 2021				(Assistance to the	_5,000.00	,000.00		_5,000.00	_5,000.00									
		(SVP)						1							Operation and Maintenance of														
Publication of	Mayor's Office	Negotiated						1			June 23, 2021		June 23, 2021		CTU) MO-MOOE	3,520.16	3,520.16		3,520.16	3,520.16							\longrightarrow		
Advertisement (¼		Procurement						1			23, 2021		70 23, 2021		Advertising	3,320.10	3,320.10		3,320.10	3,320.10									
page) of Invitation to Bid in a Newspaper		(SVP)						1							Expenses														
of general								1																					
	1	1	I	1	I	1	1	1	1	1					1								1		- 1				
nationwide circulation												-	<u> </u>																
								-	-	-				I urement Activities tivities Conducted		23,877,643.29 21,866,304.44													
											Total Co	ontract Price of F	Procurement Ac		ı					-									

au 65	anacunc.	WILL CO.																											
Code	Procurment Procurment	PMO/ End-User							rocurement Activ						Source of Funds		ABC (PhP)			ontract Cost (PhP	i	List of Invited				eipt of Invitation			Remarks
(UIACS/PAP)	Program/Project		Procurement	Pre-Proc Ads/Po Conference IB	st of Pre-bid Co	nf Eligibility Check		Bid valuation	Post Qual No	otice of Award	Contract Signing / P.O.	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	со	Total	MOOE	со	Observers	Pre-bid Conf	Eligibility Check		Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes from the APP)
	Telephone Expenses (whole year)	Mayor's Office	Direct Contracting												MO - MOOE	400,000.00	400,000.00												
	Postage & Deliveries (whole year)	Mayor's Office SB Office	Neg. Proc. (Agency to Agency)												MO (MOOE) SB (MOOE)	7,500.00	5,000.00 2,500.00												
			Agency																										
	Accountable Forms (whole year)	MTO MCR	Neg. Proc. (Agency to Agency) Neg. Proc. (SVP)												MTO (MOOE) MCR (MOOE)	95,000.00	75,000.00 20,000.00		66,823.25 1,100.00	66,823.25 1,100.00									
2021 - 02	Supply of Meals & Snacks (January - June 2021	мно	Public Bidding	Feb. 3, 20	re-schedule lule Feb. 17, 20	2021	March 3, 2021 Ma 202		arch 5, 2021 N	March 8, 2021	March 8, 2021	Marchj 15, 2021	on going		MO MODE-Training Expense MO Project (Assist. to Maint. & Operation of Schools) MO Project (Anti-Drug Program) SPA-Health & Public Safety Fund SPA-Operation of BAC (Training) SPA-Peace & Order Fund MHO-Proj./MOOE MSWDO GAD Impl. MAO-Trainings MO-	1,912,450.00	61,000.00 30,500.00 61,000.00 74,725.00 4,000.00 45,750.00 381,250.00 122,000.00 122,000.00 155,000.00 19,500.00 19,825.00 564,950.00					COA CSO - 3	Jan. 13, 2021 re-schedule Feb. 9, 2021		Jan. 13, 2021 re-schedule Feb. 9, 2021				
	Rental/Monthly Subscription Database Mgmt.	Mun. Accountan	t Direct Contracting												Other MOOE MO- Other Supplies TRUST Fund SEF 5% MDRRM Fund MO-Other MOOE	99,000.00	99,000.00												
	(PPSAS) Software (whole year) Procurement of	Mun. Agri. Office	Neg. Proc. (SVP)												МАО-ВАНА	2,000.00	2,000.00												
	Other Supplies (Padlock)																												
	Scuba Tank Refill/Rental	Mun. Agri. Office	Neg. Proc. (SVP)												MAO-CRM Project	12,000.00	12,000.00												
	Procurement of Other Supplies (Water Meters)	Mayor's Office	Public Bidding Re-bidding Neg. Proc. (Two Failed Biddings)				Dec. 15, 2020 Dec. 28, 2020 Jan. 13, 2021								MO-MOOE (Other Supplies)	224,900.00	224,900.00					COA CSO - 3			Dec. 11, 2020 Re-bidding Dec. 22, 2020				
	Procurement of Tarpaulins for various Programs, Projects & Activities	Mayor's Office	Neg. Proc. (SVP)												MO - MOOE (Other Supplies)	50,000.00	50,000.00		7,080.00	7,080.00									
2021 - 16	Residual Waste Disposal for 8 months	Mayor's Office	Neg. Proc. (SVP)	2021			May 6, 2021								20% Dev't. Fund (Other Environmental Management)	98,000.00	98,000.00		73,199.00		73,199.00								
2021 - 20	Procurement of Fuel (July - December 2021)	Mayor's Office MDRRMO	Public Bidding Re-bidding Neg. Proc. (Two Failed Biddings)	May 12, 2021 May 25-Ju 16, 2021 F bidding Ju 25, 2021 P Proc. (Tw Failed Bid July 7, 202	te- ne leg. o dings)		July 7, 2021								MO (MOOE) 20% Dev't. Fund-CO (Roads) 20% Dev't Fund-CO (Canals) 5% MDRRM Fund	4,074,000.00	1,020,000.00 930,000.00	1,416,000.00 708,000.00				COA CSO - 3	May 25, 2021		May 25, 2021 Re-bidding June 22, 2021 Opening of RFQ July 1, 2021				
2021 - 19	Procurement of Various Vehicle Parts (for the Repair and Maintenance of Transportation Equipments)	Mayor's Office	Public Bidding Re-bidding Neg. Proc. (Two Failed Biddings)	June 7-16, Neg. Proc Failed Bid June 25, 2	idding 2021 (Two dings) 021		June 25, 2021								MO-MOOE 20% Dev't. Fund-CO (Roads)	342,395.00	167,130.00	175,265.00				COA CSO - 3			May 25, 2021 Re-bidding June 16, 2021 Opening of RFQ June 22, 2021				
2021 - 22	Procurement of Rescue Vehicles 1 unit brand new Mini Dumptruck (4CBM) 1 unit brand new Garbage Truck (17 ft.)		Public Bidding	May 26, 2021 June 7-3 2021	0, June 16, 202	1 June 30, 2021	June 30, 2021								TF-5% MDRRM Fund	3,300,000.00		1,600,000.00 1,700,000.00	1,550,000.00		1,550,000.00	COA CSO - 3	June 9, 2021		June 9, 2021				
2021 - 21	ft.) Procurement of Fertilizers and Assorted Seedlings for Municipal Nursery	Mun. Agri. Office	Public Bidding	June 7-1 2021 Re bidding 18-25, 2	 June	June 25, 2021	June 25, 2021 Jun 202		ine 29, 2021 J	June 30, 2021					TF-Cebu Prov'l. Gov't.	105,000.00	105,000.00		105,000.00	105,000.00		COA CSO - 3			June 9, 2021 Re-bidding June 22, 2021				

	pia Feeds	wun. Agn. Office	Neg. Proc. (SVP)											Mun. Ag	riculture CRM Project	35,000.00	35,000.00												
Prod	Inland Tilapia duction																												
Wat for F	curement of ter Sprinkles High Value nmercial Crops	Mun. Agri. Office	Neg. Proc. (SVP)											TF-LGU C Fund for		5,000.00	25,000.00												
														! 															
	UREMENT ACTIVITI																												
	Procurment Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids/RFQ	Bid	al Procurement Ad Post Qual	Contract Signing / P.O.	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	e of Funds T	otal	ABC (PhP) MOOE	со	Total	MOOE	co	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of	ipt of Invitation Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
Ferti for S	curement of tilizers Sustainable Corn duction	Mun. Agri. Office	Neg. Proc. (SVP)											TF-LGU C Fund for		9,976.00	19,976.00												
Othe	curement of ner Supplies Ceiling Fan, Wall	Mayor's Office	Neg. Proc (SVP)											MO - Mo Supplies		3,640.00	43,640.00												
Build	nstruction of 3- rey Multi-Purpose Iding/Evacuation Iter/CTU	Mayor's Office			June 21-July 14, 2021	June 30, 2021		July 14, 2021						FY 2020 GF-MO C 03 5.202 20% Dev SB No. 03 20% Dev CY 2020 Approp. GF MO-P	CO SB No. 10 10 11 12 13 13 13 14 15 15 16 16 16 16 16 16 16 16 16 16 16 16 16	5,000.00		10,000,000.00 3,253,632.60 2,785,523.00 3,000,000.00 445,844.40				COA CSO - 3 PICE PCA	June 23, 2021 June 22, 2021 June 29, 2021		June 23, 2021 June 22, 2021 June 29, 2021				
2021 - 25 Fabr Furn Fixtu	niture and	Mayor's Office	Public Bidding	N/A	July 7-28, 2021	July 14, 2021		July 28, 2021						Fixtures) GF MO-C (Furnitur Fixtures) Cont. Ap Project (I	CY 2021 CO re & CY 2020 oprop. MO- Implemen. O-19 PPAs)	0,000.00		300,000.00 206,131.40 493,868.60				COA CSO - 3							
Draii at N	nstruction of RC Ninage and Canals N. Singco Street, Roque	Mayor's Office	Public Bidding	N/A		July 14, 2021		July 28, 2021						TF-FA Ce Gov't. Gc GWENDO GARCIA 20% Dev (Canals) Cont. Ap	ov. OLYN F. 't. Fund CY 2020	0,000.00		1,000,000.00 200,000.00				COA CSO - 3							
	ing of Consultants I six (6) months	Mayor's Office	Neg. Proc. Sec. 53.7										July to December 2021	MO-MOO (Consulta Services)	OE 51 ancy	0,000.00	510,000.00												
(Airc	curement of ice Equipment conditioning its)	Mayor's Office	Public Bidding		July 6 - 14, 2021	N/A		July 14, 2021						MO-CO (Equipme	(Office 27	4,000.00		274,000.00				COA CSO - 3							
2021 - 27 Proc Mair for H	curement of intenance Drugs Hypertension and betes	МНО	Negotiated Procurement (SVP)		July 6 - 14, 2021	N/A		July 14, 2021						мно		8,450.00	98,450.00												
Office for E	curement of ice Equipment Digital Copier chine	Mayor's Office	Repeat Order											MO-CO (Equipme		9,990.00		69,990.00											
IMac	ume										Total	Alloted Budget o	of On-going Proc	urement Activities	33,48	3,301.00						1							

Prepared by:

| Mandasa

MARICHU O.CARDOSA

BAC Secretariat

Recommended for Approval by:
CHERRYL-B. ANDICOY
BAC Chairperson

APPROVED